

<b>SHERFIELD PARK PARISH COUNCIL</b>			
<b>BUDGET 2018 - 2019</b>			
			£
<b>RECEIPTS</b>			
Precept			39,220
Bank Interest			10
VAT Refunds			3,300
			<b>42,530</b>
<b>Expenditure - Capital</b>			
Parish Office			20,000
<b>Expenditure -Essential</b>			
Net Salaries & Allowances			11,000
Insurance			1,500
Subscriptions			1,500
Audit Commission (Audit fees)			1,500
Hall Hire			1,200
Administration			1,500
<b>Expenditure - Discretionary amount</b>			
Clerk's Expenses			100
Chairman's Allowance			100
Advertising & Publications			3,250
Grants & Donations inc S137			12,000
Training			1,120
Repairs & Maintenance			7,500
Website & Communications			3,250
Utilities for office			1,200
Community events			1,000
<b>Allocated reserves</b>			
Election costs			4,000
Playground replacement/ refurbishment			7,500
6 months running costs			20,000
Capital Projects			5,000
<b>TOTAL BUDGET EXPENDITURE</b>			104,220
<b>Balance carry forward</b>			65,000
Precept to be requested			39,220